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# Additions & Renovations

## AOS 92 - Winslow PreK-8 School

CONCEPTUAL Project Bud get  
Stephen Blatt Architects

(Assuming CM Project Delivery, 2019 Construction)

Draft #3, 2/1/ 2018

### A CONSTRUCTION

1	New Construction: 6-8 Classrooms and Support Spaces	(18,000s.f @ \$230)	\$4,140,000
2	New Construction: Administration/Nurse	(2,600 s.f. @ \$230)	600,000
3	New Construction: Gym	(6,000 s.f. @ \$190)	1,140,000
4	New Construction: Food Service Expansion	(1,600 s.f. @ \$190)	305,000
5	New Construction: Band Room	(1,400 s.f. @ \$190)	265,000
6	Renovations: Elementary and 6-8	<i>29,600 sq ft.</i>	600,000
7	Sitework		600,000
8		<b>Subtotal</b>	<u>\$7,650,000</u>

### B ADMINISTRATIVE COST & RESERVE

9	Technology & Equipment		500,000
10	Advertising/Insurance/Legal/Permits		20,000
11	Bid Contingency (5%)		350,000
12	Construction Contingency (5%-7.5%)		395,000
13		<b>Subtotal</b>	<u>\$1,265,000</u>

### C FEES AND SERVICES

14	Architect/Engineer Basic Services		\$575,000
15	Architect/Engineer Additional Services		25,000
16	Architect/Engineer Reimbursable Expenses		15,000
17	Environmental Permitting/Planning Board		25,000
18	Construction Testing/Soils/Surveys		30,000
19	CM Pre-Construction Fee		15,000
20	Commissioning (HVAC)		15,000
21		<b>Subtotal</b>	<u>\$700,000</u>

### 22 PROJECT TOTAL

\$9,615,000

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## Additions & Renovations

### AOS 92 - Winslow Jr/Sr High School

Preliminary Project Budget (Assuming CM Project Delivery, 2019 Construction)  
Stephen Blatt Architects

February 1, 2018  
Draft #9

#### A CONSTRUCTION

1	New Construction: 7-8 Classrooms and Support Spaces	(14,950s.f. @ \$230)	\$3,440,000
2	New Construction: Auditorium (430 Seats)	(5,450 s.f. @ \$260)	1,415,000
3	New Construction: Auxiliary Gym Expansion	(3,000 s.f. @ \$190)	570,000
4	New Construction: Food Service Expansion	(770 s.f. @ \$190)	155,000
5	Renovations: Jr/Sr HS		450,000
6	Renovations: Elementary		400,000
7	Sitework		400,000
8		<b>Subtotal</b>	<u>\$6,830,000</u>

#### B ADMINISTRATIVE COST & RESERVE

10	Technology & Equipment		500,000
11	Advertising/Insurance/Legal/Permits		20,000
13	Bid Contingency (5%)		295,000
14	Construction Contingency (5%-7.5%)		365,000
15		<b>Subtotal</b>	<u>\$1,180,000</u>

#### C FEES AND SERVICES

16	Architect/Engineer Basic Services		\$535,000
17	Architect/Engineer Additional Services		25,000
18	Architect/Engineer Reimbursable Expenses		15,000
19	Environmental Permitting/Planning Board		25,000
20	Construction Testing/Soils/Surveys		25,000
21	CM Pre-Construction Fee		15,000
22	Commissioning (HVAC)		15,000
23		<b>Subtotal</b>	<u>\$655,000</u>

#### 24 PROJECT TOTAL

\$8,665,000

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# Additions & Renovations

## AOS 92 - Winslow Jr/Sr High School

w/No New Auditorium

Preliminary Project Budget (Assuming CM Project Delivery, 2019 Construction)  
Stephen Blatt Architects

February 1, 2018  
Draft #10

### A CONSTRUCTION

1	New Construction: 7-8 Classrooms and Support Spaces (14,950s.f. @ \$230)	\$3,440,000
2	New Construction: Music Classrooms (3,670 s.f. @ \$190)	700,000
3	New Construction: Auxiliary Gym Expansion (3,000 s.f. @ \$190)	570,000
4	New Construction: Food Service Expansion (770 s.f. @ \$190)	155,000
5	Renovations: Jr/Sr HS	275,000
6	Renovations: Elementary	400,000
7	Sitework	300,000
8	<b>Subtotal</b>	<b>\$5,840,000</b>

### B ADMINISTRATIVE COST & RESERVE

10	Technology & Equipment	500,000
11	Advertising/Insurance/Legal/Permits	20,000
13	Bid Contingency (5%)	260,000
14	Construction Contingency (5%-7.5%)	325,000
15	<b>Subtotal</b>	<b>\$1,105,000</b>

### C FEES AND SERVICES

16	Architect/Engineer Basic Services	\$455,000
17	Architect/Engineer Additional Services	25,000
18	Architect/Engineer Reimbursable Expenses	15,000
19	Environmental Permitting/Planning Board	25,000
20	Construction Testing/Soils/Surveys	25,000
21	CM Pre-Construction Fee	15,000
22	Commissioning (HVAC)	15,000
23	<b>Subtotal</b>	<b>\$575,000</b>

24	<b>PROJECT TOTAL</b>	<b>\$7,520,000</b>
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